

Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$3,181,308.26	\$259,247.78	\$3,440,556.04	\$1,159,630.50	\$1,159,630.50	\$2,280,925.54
Sindico Municipal	\$604,216.00	\$77,000.00	\$681,216.00	\$224,007.64	\$224,007.64	\$457,208.36
Juridico	\$141,400.00	\$10,000.00	\$151,400.00	\$32,923.14	\$32,923.14	\$118,476.86
Regidor Primero	\$296,820.00	\$33,161.44	\$329,981.44	\$117,527.12	\$117,527.12	\$212,454.32
Secretario Municipal	\$318,000.00	\$62,000.00	\$380,000.00	\$73,756.40	\$73,756.40	\$306,243.60
Contralor Municipal	\$321,875.87	\$6,010.00	\$327,885.87	\$65,007.31	\$65,007.31	\$262,878.56
Agencia municipales	\$203,000.00	\$-203,000.00	-	-	-	-
Oficial Mayor	\$91,601.00	\$5,010.00	\$96,611.00	\$20,653.40	\$20,653.40	\$75,957.60
RECURSOS HUMANOS	\$168,100.00	\$10.00	\$168,110.00	\$35,784.96	\$35,784.96	\$132,325.04
Servicios Generales	\$647,600.00	\$141,600.00	\$789,200.00	\$228,746.96	\$228,746.96	\$560,453.04
Archivo Municipal	\$135,700.00	\$10.00	\$135,710.00	\$28,122.18	\$28,122.18	\$107,587.82
Fomento Agropecuario	\$194,200.00	\$15,000.00	\$209,200.00	\$44,124.92	\$44,124.92	\$165,075.08
Limpia Pública	\$1,042,100.00	\$-25,000.00	\$1,017,100.00	\$186,731.14	\$186,731.14	\$830,368.86
Instituto de la Mujer	\$139,000.00	\$19,010.00	\$158,010.00	\$46,964.82	\$46,964.82	\$111,045.18
Protección civil	-	\$75,000.00	\$75,000.00	\$3,833.20	\$3,833.20	\$71,166.80
Panteones	\$99,800.00	-	\$99,800.00	\$20,137.56	\$20,137.56	\$79,662.44
Parques y Jardines	\$372,300.00	\$3,000.00	\$375,300.00	\$78,625.32	\$78,625.32	\$296,674.68
Alumbrado Público	\$1,473,646.00	\$533,606.09	\$2,007,252.09	\$406,257.16	\$406,257.16	\$1,600,994.93
Educación y Cultura	\$754,925.00	\$18,000.00	\$772,925.00	\$168,402.15	\$168,402.15	\$604,522.85
DIMUDE	\$268,000.00	\$15,000.00	\$283,000.00	\$52,903.68	\$52,903.68	\$230,096.32
DIF Municipal	\$2,758,252.18	\$80,940.00	\$2,839,192.18	\$377,916.02	\$377,916.02	\$2,461,276.16
Registro Civil	\$437,900.00	\$-40,171.00	\$397,729.00	\$80,113.54	\$80,113.54	\$317,615.46
Protección Social	\$203,200.00	\$-203,200.00	-	-	-	-



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Asistente Vial	\$61,900.00	\$-61,900.00	-	-	-	-
Obras Públicas	\$11,347,516.00	\$1,896,597.78	\$13,244,113.78	\$2,584,594.45	\$2,584,594.45	\$10,659,519.33
Seguridad Pública Municipal	\$1,142,500.00	\$-799,765.78	\$342,734.22	\$56,056.95	\$56,056.95	\$286,677.27
Tesorería Municipal	\$3,608,836.96	\$-644,194.00	\$2,964,642.96	\$449,338.17	\$449,338.17	\$2,515,304.79
Catastro Municipal	\$226,210.00	\$52,519.00	\$278,729.00	\$71,596.19	\$71,596.19	\$207,132.81
Unidad de Transparencia	\$105,600.00	\$19,000.00	\$124,600.00	\$25,712.56	\$25,712.56	\$98,887.44
Total del Gasto	\$30,345,507.27	\$1,344,491.31	\$31,689,998.58	\$6,639,467.44	\$6,639,467.44	\$25,050,531.14




LAE MANUEL DIGNIO ROJAS MONTANE
Presidente Municipal


C. JOSE LORENZO AGUILAR LIRA
Regidor Unico


C. YADIRA VERGARA CAMPOS.
Sindica Unica Municipal


C.P. BRENDA VIVIANA CRUZ GARCIA.
Tesorero Municipal.



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025