



Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2023

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$4,688,076.73	\$1,992,273.28	\$6,680,350.01	\$5,114,581.21	\$5,114,581.21	\$1,565,768.80
Sindico Municipal	\$1,113,392.64	\$-119,966.07	\$993,426.57	\$728,751.35	\$728,751.35	\$264,675.22
Jurídico	\$13,000.00	\$8,000.00	\$21,000.00	\$8,575.99	\$8,575.99	\$12,424.01
Regidor Primero	\$621,297.58	\$-27,386.82	\$593,910.76	\$411,240.43	\$411,240.43	\$182,670.33
Secretario Municipal	\$544,145.33	\$-46,015.33	\$498,130.00	\$353,290.99	\$353,290.99	\$144,839.01
Contralor Municipal	\$368,842.47	\$-4,656.71	\$364,185.76	\$237,358.82	\$237,358.82	\$126,826.94
Agencia municipales	\$216,835.37	\$-216,835.37	-	-	-	-
Oficial Mayor	\$84,136.02	\$-5,095.83	\$79,040.19	\$51,165.97	\$51,165.97	\$27,874.22
RECURSOS HUMANOS	\$178,168.94	\$20,072.54	\$198,241.48	\$125,129.88	\$125,129.88	\$73,111.60
Servicios Generales	\$912,125.21	\$19,646.42	\$931,771.63	\$652,100.96	\$652,100.96	\$279,670.67
Archivo Municipal	\$100,508.36	\$23,493.03	\$124,001.39	\$96,202.93	\$96,202.93	\$27,798.46
Fomento Agropecuario	\$264,462.98	\$-63.35	\$264,399.63	\$159,830.19	\$159,830.19	\$104,569.44
Limpia Pública	\$1,066,757.04	\$-38,028.44	\$1,028,728.60	\$769,741.33	\$769,741.33	\$258,987.27
Instituto de la Mujer	\$144,271.61	\$1,035.23	\$145,306.84	\$97,901.43	\$97,901.43	\$47,405.41
Protección civil	\$575,025.65	\$-363,533.61	\$211,492.04	\$174,538.74	\$174,538.74	\$36,953.30
Panteones	\$102,544.98	\$-392.90	\$102,152.08	\$70,310.67	\$70,310.67	\$31,841.41
Parques y Jardines	\$423,444.20	\$73,315.21	\$496,759.41	\$313,031.65	\$313,031.65	\$183,727.76



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	1	2	3 = (1 + 2)	4	5	6	
Alumbrado Público	\$759,023.15	\$1,117,380.55	\$1,876,403.70	\$1,497,527.21	\$1,497,527.21	\$378,876.49	
Educación y Cultura	\$588,841.14	\$-48,596.36	\$540,244.78	\$400,462.73	\$400,462.73	\$139,782.05	
DIMUDE	\$362,404.02	\$-9,899.82	\$352,504.20	\$225,435.34	\$225,435.34	\$127,068.86	
DIF Municipal	\$3,014,196.80	\$-123,255.63	\$2,890,941.17	\$2,211,112.55	\$2,211,112.55	\$679,828.62	
Registro Civil	\$400,015.43	\$42,822.53	\$442,837.96	\$296,830.07	\$296,830.07	\$146,007.89	
Asistente Vial	\$57,342.30	\$-57,342.30	-	-	-	-	
Obras Públicas	\$14,049,503.73	\$2,631,456.80	\$16,680,960.53	\$10,414,148.99	\$10,414,148.99	\$6,266,811.54	
Seguridad Pública Municipal	\$1,813,150.51	\$-1,600,217.47	\$212,933.04	\$116,188.01	\$116,188.01	\$96,745.03	
Tesorería Municipal	\$1,986,986.24	\$132,534.08	\$2,119,520.32	\$1,540,306.82	\$1,540,306.82	\$579,213.50	
Catastro Municipal	\$276,834.54	\$25,513.77	\$302,348.31	\$215,119.55	\$215,119.55	\$87,228.76	
Unidad de Transparencia	\$145,814.05	\$-36,501.32	\$109,312.73	\$70,227.53	\$70,227.53	\$39,085.20	
Desarrollo Urbano	-	\$86,142.00	\$86,142.00	\$54,230.20	\$54,230.20	\$31,911.80	
Total del Gasto	\$34,871,147.02	\$3,475,898.11	\$38,347,045.13	\$26,405,341.54	\$26,405,341.54	\$11,941,703.59	



H. AYUNTAMIENTO CONSTITUCIONAL

PRESIDENCIA
 C. MANUEL DIONICIO ROJAS MONTAÑA
 Presidente Municipal

SALTABARRANCA, VER.
 CUATRIENIO 2022-2025



H. AYUNTAMIENTO CONSTITUCIONAL

REGIDURIA
 C. JOSE LORENZO AGUILAR LIRA
 Regidor Único

TESORERIA
 C. BRENDIA VIVIANA CRUZ GARCIA
 Tesorero Municipal

H. AYUNTAMIENTO CONSTITUCIONAL

SINDICATURA
 C. YADIRA VERGARA CAMPOS
 Síndica Unica Municipal



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