



Municipio de Saltabarranca Ver
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$16,631,507.46	\$-9,465,830.32	\$7,165,677.14	\$4,991,566.79	\$4,984,838.79	\$2,174,110.35
Cronista	\$78,000.00	\$-6,000.00	\$72,000.00	\$36,000.00	\$36,000.00	\$36,000.00
Sindico Municipal	\$1,294,416.00	\$-47,021.00	\$1,247,395.00	\$627,031.04	\$627,031.04	\$620,363.96
Juridico	\$187,679.95	\$4,792.00	\$192,471.95	\$83,848.92	\$83,848.92	\$108,623.03
Regidor Primero	\$730,884.00	\$-52,557.00	\$678,327.00	\$319,167.96	\$319,167.96	\$359,159.04
Secretario Municipal	\$597,887.56	\$-29,315.82	\$568,571.74	\$236,819.03	\$236,819.03	\$331,752.71
Contralor Municipal	\$321,499.90	\$10,818.70	\$332,318.60	\$167,156.41	\$167,156.41	\$165,162.19
Agencia municipales	\$321,672.00	\$-184,080.00	\$137,592.00	\$29,564.00	\$29,564.00	\$108,028.00
Oficial Mayor	\$91,000.00	\$-6,989.00	\$84,011.00	\$42,000.00	\$42,000.00	\$42,011.00
RECURSOS HUMANOS	\$234,000.00	\$-17,239.00	\$216,761.00	\$104,250.00	\$104,250.00	\$112,511.00
Comunicación Social	\$609,317.11	\$62,905.68	\$672,222.79	\$365,475.87	\$365,475.87	\$306,746.92
Servicios Generales	\$1,185,702.94	\$246,629.87	\$1,432,332.81	\$1,063,840.33	\$1,063,840.33	\$368,492.48
Archivo Municipal	\$353,499.90	\$-27,181.30	\$326,318.60	\$149,153.80	\$149,153.80	\$177,164.80
Sistemas	\$187,200.00	\$-14,389.00	\$172,811.00	\$85,600.00	\$85,600.00	\$87,211.00
Fomento Agropecuario	\$474,903.46	\$-17,233.42	\$457,670.04	\$230,515.84	\$230,515.84	\$227,154.20
Limpia Pública	\$1,914,559.95	\$-497,756.00	\$1,416,803.95	\$625,705.21	\$625,705.21	\$791,098.74
Instituto de la Mujer	\$444,499.92	\$-172,756.30	\$271,743.62	\$169,508.29	\$169,508.29	\$102,235.33
Protección civil	\$828,600.00	\$-587,900.00	\$240,700.00	\$104,056.21	\$104,056.21	\$136,643.79
Desarrollo Social	\$286,000.00	\$-21,239.00	\$264,761.00	\$113,750.00	\$113,750.00	\$151,011.00
Panteones	\$129,400.00	\$-8,800.00	\$120,600.00	\$63,050.00	\$63,050.00	\$57,550.00
Parques y Jardines	\$649,739.95	\$-20,827.50	\$628,912.45	\$281,606.65	\$281,606.65	\$347,305.80
Alumbrado Público	\$736,000.00	\$-202,000.00	\$534,000.00	\$297,171.93	\$297,171.93	\$236,828.07
Educación y Cultura	\$875,691.90	\$-45,843.50	\$829,848.40	\$372,460.20	\$372,460.20	\$457,388.20



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
DIMUDE	\$1,145,003.20	\$-456,133.40	\$688,869.80	\$421,208.72	\$421,208.72	\$267,661.08
DIF Municipal	\$3,417,323.36	\$-783,117.17	\$2,634,206.19	\$1,648,615.90	\$1,648,615.90	\$985,590.29
Registro Civil	\$767,123.41	\$-41,396.65	\$725,726.76	\$269,339.12	\$269,339.12	\$456,387.64
Asistente Vial	\$130,000.00	\$-119,800.00	\$10,200.00	\$10,000.00	\$10,000.00	\$200.00
Obras Públicas	\$870,299.90	\$16,337,462.70	\$17,207,762.60	\$2,849,131.77	\$2,849,131.77	\$14,358,630.83
Alumbrado Publico	\$449,800.00	\$5,802.03	\$455,602.03	\$219,351.13	\$219,351.13	\$236,250.90
Seguridad Pública Municipal	\$2,109,328.00	\$-1,878,428.00	\$230,900.00	\$138,279.01	\$138,279.01	\$92,620.99
Tesorería Municipal	\$4,639,317.95	\$-1,924,111.15	\$2,715,206.80	\$1,209,318.64	\$1,209,318.64	\$1,505,888.16
Catastro Municipal	\$462,800.00	\$76,765.00	\$539,565.00	\$261,979.80	\$261,979.80	\$277,585.20
Unidad de Transparencia	\$283,303.46	\$-181,946.42	\$101,357.04	\$47,800.00	\$47,800.00	\$53,557.04
Adquisiciones	\$258,200.00	\$-11,747.00	\$246,453.00	\$195,284.71	\$195,284.71	\$51,168.29
Total del Gasto	\$43,696,161.28	\$-76,461.97	\$43,619,699.31	\$17,829,607.28	\$17,822,879.28	\$25,790,092.03



LIC. ELVIS LAUREANI ROMAN
Presidente Municipal

PROFA. OLIVIA HUERTA LILA
Síndica Unica Municipal

LIC. ZURY MOJICA AGUIRRE
Regidor Unico

LIC. EDEL LIMON AGUIRRE
Tesorero Municipal.

