

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$3,181,308.26	\$1,241,441.74	\$4,422,750.00	\$3,364,352.43	\$3,364,352.43	\$1,058,397.57
Sindico Municipal	\$604,216.00	\$403,484.00	\$1,007,700.00	\$657,956.42	\$657,956.42	\$349,743.58
Juridico	\$141,400.00	\$-5,000.00	\$136,400.00	\$40,060.07	\$40,060.07	\$96,339.93
Regidor Primero	\$296,820.00	\$224,479.00	\$521,299.00	\$365,109.93	\$365,109.93	\$156,189.07
Secretario Municipal	\$318,000.00	\$14,700.00	\$332,700.00	\$257,953.37	\$257,953.37	\$74,746.63
Contralor Municipal	\$321,875.87	\$18,151.65	\$340,027.52	\$249,417.07	\$249,417.07	\$90,610.45
Agencia municipales	\$203,000.00	\$-203,000.00	-	-	-	-
Oficial Mayor	\$91,601.00	\$-4,990.00	\$86,611.00	\$59,319.21	\$59,319.21	\$27,291.79
RECURSOS HUMANOS	\$168,100.00	\$-23,090.00	\$145,010.00	\$107,354.88	\$107,354.88	\$37,655.12
Servicios Generales	\$647,600.00	\$122,142.02	\$769,742.02	\$573,944.15	\$573,944.15	\$195,797.87
Archivo Municipal	\$135,700.00	\$-3,590.00	\$132,110.00	\$97,152.64	\$97,152.64	\$34,957.36
Fomento Agropecuario	\$194,200.00	\$23,696.00	\$217,896.00	\$158,731.18	\$158,731.18	\$59,164.82
Limpia Pública	\$1,042,100.00	\$-137,140.37	\$904,959.63	\$619,616.18	\$619,616.18	\$285,343.45
Instituto de la Mujer	\$139,000.00	\$25,010.00	\$164,010.00	\$140,894.46	\$140,894.46	\$23,115.54
Protección civil	-	\$155,294.64	\$155,294.64	\$107,033.70	\$107,033.70	\$48,260.94
Panteones	\$99,800.00	\$-16,200.00	\$83,600.00	\$60,412.68	\$60,412.68	\$23,187.32
Parques y Jardines	\$372,300.00	\$-7,998.00	\$364,302.00	\$259,025.99	\$259,025.99	\$105,276.01
Alumbrado Público	\$1,473,646.00	\$846,574.71	\$2,320,220.71	\$1,261,731.05	\$1,261,731.05	\$1,058,489.66
Educación y Cultura	\$754,925.00	\$-25,545.00	\$729,380.00	\$538,821.87	\$538,821.87	\$190,558.13
DIMUDE	\$268,000.00	\$-2,406.00	\$265,594.00	\$170,948.57	\$170,948.57	\$94,645.43



Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
DIF Municipal	\$2,758,252.18	\$183,716.09	\$2,941,968.27	\$1,520,739.43	\$1,520,739.43	\$1,421,228.84
Registro Civil	\$437,900.00	\$-75,071.00	\$362,829.00	\$237,973.84	\$237,973.84	\$124,855.16
Protección Social	\$203,200.00	\$-203,200.00	-	-	-	-
Asistente Vial	\$61,900.00	\$-61,900.00	-	-	-	-
Obras Públicas	\$11,347,516.00	\$1,816,668.82	\$13,164,184.82	\$8,942,493.53	\$8,942,493.53	\$4,221,691.29
Seguridad Pública Municipal	\$1,142,500.00	\$-743,380.05	\$399,119.95	\$176,314.85	\$176,314.85	\$222,805.10
Tesorería Municipal	\$3,608,836.96	\$-1,614,874.34	\$1,993,962.62	\$1,293,710.15	\$1,293,710.15	\$700,252.47
Catastro Municipal	\$226,210.00	\$42,209.00	\$268,419.00	\$194,378.33	\$194,378.33	\$74,040.67
Unidad de Transparencia	\$105,600.00	\$-2,600.00	\$103,000.00	\$78,165.41	\$78,165.41	\$24,834.59
Total del Gasto	\$30,345,507.27	\$1,987,582.91	\$32,333,090.18	\$21,533,611.39	\$21,533,611.39	\$10,799,478.79



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



LAE/MANUEL DIONICIO ROJAS MONTANE.
Presidente Municipal

C. YADIRA VERGARA CAMPOS.
Sindica Unica Municipal



C. JOSE LORENZO AGUILAR LIRA.
Regidor Unico



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

C.P. BRENDA VIVIANA CRUZ GARCIA.
Tesorero Municipal.



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025