



Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2023

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$4,688,076.73	\$840,724.41	\$5,528,801.14	\$1,168,450.17	\$1,168,450.17	\$4,360,350.97
Sindico Municipal	\$1,113,392.64	\$15,000.00	\$1,128,392.64	\$241,062.89	\$241,062.89	\$887,329.75
Juridico	\$13,000.00	-	\$13,000.00	\$1,552.98	\$1,552.98	\$11,447.02
Regidor Primero	\$621,297.58	\$43,500.00	\$664,797.58	\$142,486.66	\$142,486.66	\$522,310.92
Secretario Municipal	\$544,145.33	\$40,000.00	\$584,145.33	\$121,919.16	\$121,919.16	\$462,226.17
Contralor Municipal	\$368,842.47	\$10,000.00	\$378,842.47	\$75,510.94	\$75,510.94	\$303,331.53
Agencia municipales	\$216,835.37	\$-216,835.37	-	-	-	-
Oficial Mayor	\$84,136.02	\$300.83	\$84,436.85	\$18,495.65	\$18,495.65	\$65,941.20
RECURSOS HUMANOS						
Servicios Generales	\$912,125.21	\$43,527.21	\$955,652.42	\$203,030.18	\$203,030.18	\$752,622.24
Archivo Municipal	\$100,508.36	\$6,206.26	\$106,714.62	\$31,172.52	\$31,172.52	\$75,542.10
Fomento Agropecuario	\$264,462.98	\$48,690.43	\$313,153.41	\$71,389.21	\$71,389.21	\$241,764.20
Limpia Pública	\$1,066,757.04	\$16,140.24	\$1,082,897.28	\$247,727.78	\$247,727.78	\$835,169.50
Instituto de la Mujer	\$144,271.61	-	\$144,271.61	\$32,039.40	\$32,039.40	\$112,232.21
Protección civil	\$575,025.65	\$-308,167.28	\$266,858.37	\$55,964.89	\$55,964.89	\$210,893.48
Panteones	\$102,544.98	-	\$102,544.98	\$22,625.52	\$22,625.52	\$79,919.46
Parques y Jardines	\$423,444.20	\$26,101.00	\$449,545.20	\$85,453.26	\$85,453.26	\$364,091.94
Alumbrado Público	\$759,023.15	\$596,840.79	\$1,355,863.94	\$445,781.85	\$445,781.85	\$910,082.09
Educación y Cultura	\$588,841.14	\$33,000.00	\$621,841.14	\$129,565.12	\$129,565.12	\$492,276.02
DIMUDE	\$362,404.02	\$20,000.00	\$382,404.02	\$63,790.22	\$63,790.22	\$318,613.80
DIF Municipal	\$3,014,196.80	\$-343,467.03	\$2,670,729.77	\$754,239.31	\$754,239.31	\$1,916,490.46
Registro Civil	\$400,015.43	\$51,000.00	\$451,015.43	\$102,952.29	\$102,952.29	\$348,063.14
Asistente Vial	\$57,342.30	-	\$57,342.30	-	-	\$57,342.30



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Obras Públicas	\$14,049,503.73	\$2,224,270.52	\$16,273,774.25	\$2,286,245.97	\$2,286,245.97	\$13,987,528.28
Seguridad Pública Municipal	\$1,813,150.51	\$-1,530,650.51	\$282,500.00	\$46,836.93	\$46,836.93	\$235,663.07
Tesorería Municipal	\$1,986,986.24	\$302,531.92	\$2,289,518.16	\$541,534.63	\$541,534.63	\$1,747,983.53
Catastro Municipal	\$276,834.54	\$17,833.38	\$294,667.92	\$69,475.33	\$69,475.33	\$225,192.59
Unidad de Transparencia	\$145,814.05	\$13,000.00	\$158,814.05	\$19,768.22	\$19,768.22	\$139,045.83
Desarrollo Urbano	-	\$81,142.00	\$81,142.00	\$14,111.52	\$14,111.52	\$67,030.48
Total del Gasto	\$34,871,147.02	\$2,030,688.80	\$36,901,835.82	\$7,032,743.72	\$7,032,743.72	\$29,869,092.10



LAE. MANUEL DOMÍNGUEZ ROJAS MONTAÑE.
Presidente Municipal

C. JOSE LORENZO AGUILAR LIRA.
Regidor Único

C. YADIRA VERGARA CAMPOS.
Sindica Unica Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

H. AYUNTAMIENTO
CONSTITUCIONAL

REGIDURIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025