



Municipio de Saltabarranca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$3,181,308.26	\$432,689.90	\$3,613,998.16	\$2,618,169.78	\$2,618,169.78	\$995,828.38
Sindico Municipal	\$604,216.00	\$187,000.00	\$791,216.00	\$436,854.95	\$436,854.95	\$354,361.05
Juridico	\$141,400.00	\$10,000.00	\$151,400.00	\$39,281.27	\$39,281.27	\$112,118.73
Regidor Primero	\$296,820.00	\$122,360.44	\$419,180.44	\$246,887.87	\$246,887.87	\$172,292.57
Secretario Municipal	\$318,000.00	\$64,000.00	\$382,000.00	\$168,889.37	\$168,889.37	\$213,110.63
Contralor Municipal	\$321,875.87	\$36,010.00	\$357,885.87	\$139,839.91	\$139,839.91	\$218,045.96
Agencia municipales	\$203,000.00	\$-203,000.00	-	-	-	-
Oficial Mayor	\$91,601.00	\$5,010.00	\$96,611.00	\$38,543.83	\$38,543.83	\$58,067.17
RECURSOS HUMANOS	\$168,100.00	\$10.00	\$168,110.00	\$71,569.92	\$71,569.92	\$96,540.08
Servicios Generales	\$647,600.00	\$155,600.00	\$803,200.00	\$397,607.12	\$397,607.12	\$405,592.88
Archivo Municipal	\$135,700.00	\$13,010.00	\$148,710.00	\$65,604.10	\$65,604.10	\$83,105.90
Fomento Agropecuario	\$194,200.00	\$25,000.00	\$219,200.00	\$99,049.12	\$99,049.12	\$120,150.88
Limpia Pública	\$1,042,100.00	\$-19,160.00	\$1,022,940.00	\$408,771.20	\$408,771.20	\$614,168.80
Instituto de la Mujer	\$139,000.00	\$39,010.00	\$178,010.00	\$93,929.64	\$93,929.64	\$84,080.36
Protección civil	-	\$87,919.80	\$87,919.80	\$35,032.19	\$35,032.19	\$52,887.61
Panteones	\$99,800.00	-	\$99,800.00	\$40,275.12	\$40,275.12	\$59,524.88
Parques y Jardines	\$372,300.00	\$6,000.00	\$378,300.00	\$165,470.06	\$165,470.06	\$212,829.94
Alumbrado Público	\$1,473,646.00	\$616,343.09	\$2,089,989.09	\$801,264.59	\$801,264.59	\$1,288,724.50
Educación y Cultura	\$754,925.00	\$22,425.00	\$777,350.00	\$340,631.17	\$340,631.17	\$436,718.83



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	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
DIMUDE	\$268,000.00	\$17,000.00	\$285,000.00	\$110,344.99	\$110,344.99	\$174,655.01
DIF Municipal	\$2,758,252.18	\$193,566.17	\$2,951,818.35	\$883,409.30	\$883,409.30	\$2,068,409.05
Registro Civil	\$437,900.00	\$-20,171.00	\$417,729.00	\$155,388.70	\$155,388.70	\$262,340.30
Protección Social	\$203,200.00	\$-203,200.00	-	-	-	-
Asistente Vial	\$61,900.00	\$-61,900.00	-	-	-	-
Obras Públicas	\$11,347,516.00	\$1,836,597.79	\$13,184,113.79	\$5,107,185.90	\$5,107,185.90	\$8,076,927.89
Seguridad Pública Municipal	\$1,142,500.00	\$-771,240.78	\$371,259.22	\$129,301.41	\$129,301.41	\$241,957.81
Tesorería Municipal	\$3,608,836.96	\$-1,157,687.20	\$2,451,149.76	\$775,406.66	\$775,406.66	\$1,675,743.10
Catastro Municipal	\$226,210.00	\$70,519.00	\$296,729.00	\$138,038.70	\$138,038.70	\$158,690.30
Unidad de Transparencia	\$105,600.00	\$16,000.00	\$121,600.00	\$53,159.85	\$53,159.85	\$68,440.15
Total del Gasto	\$30,345,507.27	\$1,519,712.21	\$31,865,219.48	\$13,559,906.72	\$13,559,906.72	\$18,305,312.76



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025

LAE. MANUEL MONICIO ROJAS MONTANE.
Presidente Municipal

C. JOSE LORENZO AGUILAR LIRA.
Regidor Único

C. YADIRA VERGARA CAMPOS.
Síndica Única Municipal

C.P. BRENDA VIVIANA CRUZ GARCIA.
Tesorero Municipal.



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025



H. AYUNTAMIENTO
CONSTITUCIONAL
SINDICATURA
SALTABARRANCA, VER.
CUATRIENIO 2022-2025