

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$5,341,266.48	\$-41,603.83	\$5,299,662.65	\$1,043,744.57	\$1,043,744.57	\$4,255,918.08
Sindico Municipal	\$1,188,821.91	\$-2,986.40	\$1,185,835.51	\$274,136.70	\$274,136.70	\$911,698.81
Regidor Primero	\$659,350.80	\$20,369.95	\$679,720.75	\$155,187.54	\$155,187.54	\$524,533.21
Secretario Municipal	\$400,698.27	\$22,182.40	\$422,880.67	\$114,554.01	\$114,554.01	\$308,326.66
Contralor Municipal	\$377,457.21	\$12,200.00	\$389,657.21	\$91,189.20	\$91,189.20	\$298,468.01
Agencia municipales	\$301,152.45	\$-235,269.85	\$65,882.60	\$65,881.80	\$65,881.80	\$0.80
Oficial Mayor	\$80,581.66	-	\$80,581.66	\$17,082.15	\$17,082.15	\$63,499.51
RECURSOS HUMANOS	\$278,674.13	-	\$278,674.13	\$60,381.96	\$60,381.96	\$218,292.17
Servicios Generales	\$857,983.76	\$-2,100.00	\$855,883.76	\$159,014.04	\$159,014.04	\$696,869.72
Archivo Municipal	\$117,926.25	-	\$117,926.25	\$25,672.50	\$25,672.50	\$92,253.75
Fomento Agropecuario	\$247,255.49	\$5,176.80	\$252,432.29	\$56,138.21	\$56,138.21	\$196,294.08
Limpia Pública	\$1,276,124.95	\$28,128.00	\$1,304,252.95	\$315,110.00	\$315,110.00	\$989,142.95
Instituto de la Mujer	\$161,163.32	-	\$161,163.32	\$35,380.08	\$35,380.08	\$125,783.24
Protección civil	\$548,665.87	\$-26,100.00	\$522,565.87	\$91,969.34	\$91,969.34	\$430,596.53
Panteones	\$148,805.71	\$4,500.00	\$153,305.71	\$31,515.03	\$31,515.03	\$121,790.68
Parques y Jardines	\$497,507.46	\$28,450.00	\$525,957.46	\$135,440.49	\$135,440.49	\$390,516.97
Alumbrado Público	\$2,069,836.70	\$530,653.19	\$2,600,489.89	\$354,871.61	\$354,871.61	\$2,245,618.28
Educación y Cultura	\$416,665.29	\$5,000.00	\$421,665.29	\$84,241.98	\$84,241.98	\$337,423.31
DIMUDE	\$576,194.53	\$12,206.60	\$588,401.13	\$133,985.41	\$133,985.41	\$454,415.72
DIF Municipal	\$3,356,984.53	\$155,413.21	\$3,512,397.74	\$820,139.63	\$820,139.63	\$2,692,258.11
Registro Civil	\$528,655.66	\$18,290.00	\$546,945.66	\$147,099.83	\$147,099.83	\$399,845.83
Asistente Vial	\$47,829.30	\$-37,407.40	\$10,421.90	\$10,421.70	\$10,421.70	\$0.20
Obras Públicas	\$15,917,904.42	\$2,579,706.00	\$18,497,610.42	\$651,762.41	\$651,762.41	\$17,845,848.01
Seguridad Pública Municipal	\$2,174,018.25	\$-1,457,430.87	\$716,587.38	\$327,438.73	\$327,438.73	\$389,148.65
Tesorería Municipal	\$3,082,319.55	\$-623,612.31	\$2,458,707.24	\$554,197.74	\$554,197.74	\$1,904,509.50
Catastro Municipal	\$305,792.24	\$7,394.16	\$313,186.40	\$63,669.35	\$63,669.35	\$249,517.05
Unidad de Transparencia	\$136,261.68	\$7,400.00	\$143,661.68	\$34,986.31	\$34,986.31	\$108,675.37
<b>Total del Gasto</b>	<b>\$41,095,897.87</b>	<b>\$1,010,559.65</b>	<b>\$42,106,457.52</b>	<b>\$5,855,212.32</b>	<b>\$5,855,212.32</b>	<b>\$36,251,245.20</b>



LAE. MANUEL DIONICIO ROJAS MONTANE.  
 Presidente Municipal

C. YADIRA VERGARA CAMPOS.  
 Sindica Unica Municipal

C. JOSE LORENZO AGUILAR LIRA.  
 Regidor Unico

C.P. BRENDA VIVIANA CRUZ GARCIA.  
 Tesorero Municipal

H. AYUNTAMIENTO  
 CONSTITUCIONAL  
 PRESIDENCIA  
 SALTABARRANCA, VER.  
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 SINDICATURA  
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