

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2021

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidente Municipal	\$14,842,340.78	\$-9,175,540.24	\$5,666,800.54	\$4,638,073.40	\$4,638,073.40	\$1,028,727.14
Secretaría Particular	\$64,254.11	\$103,099.80	\$167,353.91	\$141,276.84	\$141,276.84	\$26,077.07
Sindico Municipal	\$729,512.94	\$578,501.65	\$1,308,014.59	\$1,058,722.65	\$1,058,722.65	\$249,291.94
Juridico	\$41,669.68	\$86,145.52	\$127,815.20	\$79,626.46	\$79,626.46	\$48,188.74
Regidor Primero	\$392,540.04	\$214,048.74	\$606,588.78	\$552,921.43	\$552,921.43	\$53,667.35
Secretario Municipal	\$132,938.93	\$202,056.23	\$334,995.16	\$234,113.58	\$234,113.58	\$100,881.58
Contralor Municipal	\$161,942.58	\$371,823.37	\$533,765.95	\$463,971.52	\$463,971.52	\$69,794.43
Oficial Mayor	\$24,020.00	\$58,776.32	\$82,796.32	\$78,901.66	\$78,901.66	\$3,894.66
Fomento Agropecuario	\$37,752.38	\$15,272.28	\$53,024.66	\$51,895.44	\$51,895.44	\$1,129.22
Limpia Pública	\$168,855.49	\$360,483.90	\$529,339.39	\$525,838.40	\$525,838.40	\$3,500.99
Panteones	\$30,782.95	\$72,697.80	\$103,480.75	\$100,543.37	\$100,543.37	\$2,937.38
Parques y Jardines	\$27,977.72	\$144,241.98	\$172,219.70	\$162,031.77	\$162,031.77	\$10,187.93
Educación y Cultura	\$21,570.40	\$182,276.56	\$203,846.96	\$148,449.79	\$148,449.79	\$55,397.17
Deporte	\$20,622.24	\$90,135.44	\$110,757.68	\$101,137.99	\$101,137.99	\$9,619.69
DIF Municipal	\$1,348,996.20	\$1,206,229.43	\$2,555,225.63	\$2,472,477.43	\$2,472,477.43	\$82,748.20
Registro Civil	\$97,201.30	\$181,445.02	\$278,646.32	\$144,186.73	\$144,186.73	\$134,459.59
Obras Públicas	\$680,049.34	\$8,541,677.90	\$9,221,727.24	\$8,828,230.84	\$8,828,230.84	\$393,496.40
Seguridad Pública Municipal	\$17,734.76	\$1,518,054.31	\$1,535,789.07	\$1,531,286.57	\$1,531,286.57	\$4,502.50
Tesorería Municipal	\$9,815,459.47	\$-3,067,757.21	\$6,747,702.26	\$5,808,345.46	\$5,808,345.46	\$939,356.80
Catastro Municipal	\$35,684.36	\$110,663.74	\$146,348.10	\$111,367.80	\$111,367.80	\$34,980.30
Total del Gasto	\$28,691,905.67	\$1,794,332.54	\$30,486,238.21	\$27,233,399.13	\$27,233,399.13	\$3,252,839.08



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C. Arturo Lira Mojica
Presidente Municipal



H. AYUNTAMIENTO
CONSTITUCIONAL
PRESIDENCIA
SALTABARRANCA, VER.
CUATRIENIO 2018- 2021

Clara Luna Andrade

C. Clara Luna Andrade
Sindico



H. AYUNTAMIENTO
CONSTITUCIONAL
EDICO UNICO
SALTABARRANCA, VER.
CUATRIENIO
2018 - 2021

C. Eunice Contrera Godínez
Regidor Único

C.P. Víctor Martínez Palacios
Tesorero



H. AYUNTAMIENTO
CONSTITUCIONAL
REGIDURIA
SALTABARRANCA, VER.
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H. AYUNTAMIENTO
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TESORERIA
SALTABARRANCA, VER.
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