

del 1 de enero al 31 de diciembre de 2024

**Egresos**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$6,216,954.35	\$103,412.16	\$6,320,366.51	\$6,107,331.04	\$6,107,331.04	\$213,035.47	
Sindico Municipal	\$1,132,400.00	\$68,313.21	\$1,200,713.21	\$1,116,045.37	\$1,116,045.37	\$84,667.84	
Juridico	\$9,000.00	\$-9,000.00	-	-	-	-	
Regidor Primero	\$644,664.00	\$14,682.15	\$659,346.15	\$612,184.14	\$612,184.14	\$47,162.01	
Secretario Municipal	\$440,763.00	\$-9,326.67	\$431,436.33	\$402,608.76	\$402,608.76	\$28,827.57	
Contralor Municipal	\$358,219.00	\$8,421.26	\$366,640.26	\$340,573.47	\$340,573.47	\$26,066.79	
Agencia municipales	\$274,509.00	\$-274,509.00	-	-	-	-	
Oficial Mayor	\$76,689.00	\$2,253.56	\$78,942.56	\$73,166.56	\$73,166.56	\$5,776.00	
RECURSOS HUMANOS	\$255,373.00	\$16,433.95	\$271,806.95	\$250,169.24	\$250,169.24	\$21,637.71	
Servicios Generales	\$823,959.00	\$109,608.25	\$933,567.25	\$866,419.13	\$866,419.13	\$67,148.12	
Archivo Municipal	\$144,765.00	\$-34,738.12	\$110,026.88	\$97,247.88	\$97,247.88	\$12,779.00	
Fomento Agropecuario	\$257,715.00	\$-17,786.56	\$239,928.44	\$223,380.44	\$223,380.44	\$16,548.00	
Limpia Pública	\$1,102,882.00	\$172,546.67	\$1,275,428.67	\$1,195,009.32	\$1,195,009.32	\$80,419.35	
Instituto de la Mujer	\$147,777.00	\$10,131.68	\$157,908.68	\$146,333.60	\$146,333.60	\$11,575.08	
Protección civil	\$513,682.00	\$-309,203.24	\$204,478.76	\$193,230.64	\$193,230.64	\$11,248.12	
Panteones	\$104,744.00	\$-2,361.98	\$102,382.02	\$86,765.93	\$86,765.93	\$15,616.09	
Parques y Jardines	\$633,179.00	\$-44,581.46	\$588,597.54	\$540,085.59	\$540,085.59	\$48,511.95	
Alumbrado Público	\$1,686,713.00	\$402,577.34	\$2,089,290.34	\$1,617,447.90	\$1,617,447.90	\$471,842.44	
Educación y Cultura	\$640,135.00	\$-242,856.36	\$397,278.64	\$364,482.64	\$364,482.64	\$32,796.00	
DIMUDE	\$311,247.00	\$165,059.42	\$476,306.42	\$445,922.89	\$445,922.89	\$30,383.53	
DIF Municipal	\$3,105,329.46	\$183,679.95	\$3,289,009.41	\$2,992,116.71	\$2,992,116.71	\$296,892.70	
Registro Civil	\$400,742.00	\$84,111.69	\$484,853.69	\$456,794.53	\$456,794.53	\$28,059.16	
Asistente Vial	\$43,500.00	\$-43,500.00	-	-	-	-	
Obras Públicas	\$14,910,669.04	\$2,287,289.16	\$17,197,958.20	\$17,076,474.27	\$17,076,474.27	\$121,483.93	
Seguridad Pública Municipal	\$1,491,704.96	\$-1,072,889.90	\$418,815.06	\$368,885.43	\$368,885.43	\$49,929.63	
Tesorería Municipal	\$2,038,057.57	\$187,721.38	\$2,225,778.95	\$2,015,950.95	\$2,015,950.95	\$209,828.00	
Catastro Municipal	\$292,461.00	\$-13,809.52	\$278,651.48	\$258,213.03	\$258,213.03	\$20,438.45	



Municipio de Saltabarranca, Ver.  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2024

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
Unidad de Transparencia	1 \$101,377.57	2 \$29,955.92	3 = (1 + 2) \$131,333.49	4 \$122,905.97	5 \$122,905.97	6 = (3 - 4) \$8,427.52	
Desarrollo Urbano	\$96,521.00	\$-24,847.22	\$71,673.78	\$64,319.78	\$64,319.78	\$7,354.00	
<b>Total del Gasto</b>	<b>\$38,255,731.95</b>	<b>\$1,746,787.72</b>	<b>\$40,002,519.67</b>	<b>\$38,034,065.21</b>	<b>\$38,034,065.21</b>	<b>\$1,968,454.46</b>	



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**PRESIDENCIA**  
 SALTABARRANCA, VER.  
 CUATRIENIO 2022-2025

*(Signature)*  
 C. MANUEL DIONICIO ROJAS MONTANE.  
 Presidente Municipal



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**SINDICATURA**  
 SALTABARRANCA, VER.  
 CUATRIENIO 2022-2025

*(Signature)*  
 C. YADIRA VERGARA CAMPOS.  
 Sindica Unica Municipal



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**REGIDURIA**  
 SALTABARRANCA, VER.  
 CUATRIENIO 2022-2025

*(Signature)*  
 C. JOSÉ LORENZO AGUILAR LIRA.  
 Regidor Unico



H. AYUNTAMIENTO  
 CONSTITUCIONAL  
**TESORERIA**  
 SALTABARRANCA, VER.  
 CUATRIENIO 2022-2025

*(Signature)*  
 C. P. BRENDA VIVIANA CRUZ GARCIA.  
 Tesorero Municipal.